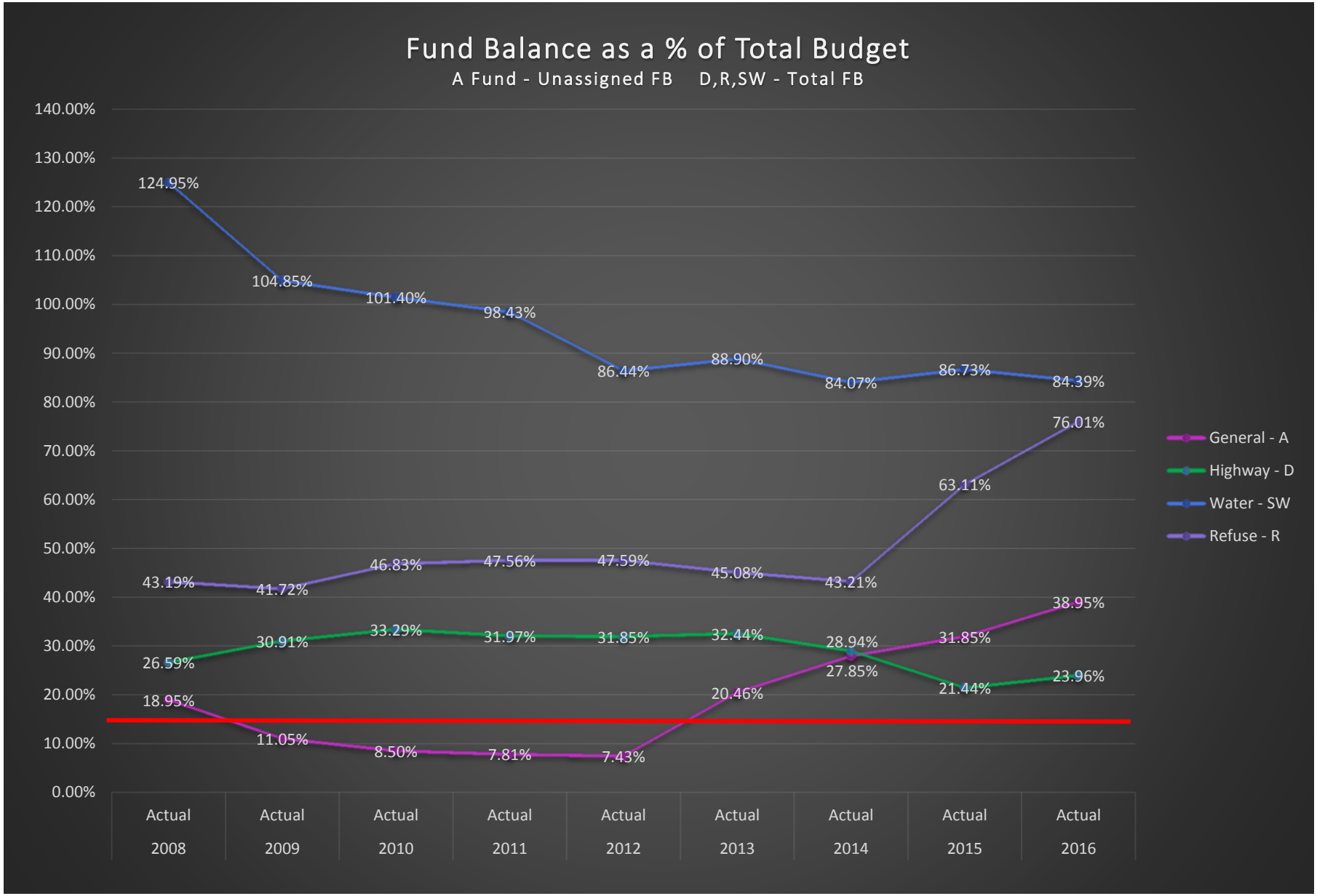
Fund Balance as a % of Total Budget
A Fund - Unassigned FB D,R,SW - Total FB
140.00%
130.00%
120.00%
110.00%
100.00%
90.00%
80.00%
70.00%
60.00%
50.00%
40.00%
30.00%
20.00%
10.00%
0.00%
124.95%
104.85%
101.40%
98.43%
86.44%
88.90%
84.07%
86.73%
84.39%
76.01%
63.11%
43.19%
41.72%
46.83%
47.56%
47.59%
45.08%
43.21%
38.95%
33.29%
31.97%
31.85%
32.44%
28.94%
31.85%
30.91%
26.59%
27.85%
23.96%
21.44%
20.46%
18.95%
11.05%
8.50%
7.81%
7.43%
Actual 2008
Actual 2009
Actual 2010
Actual 2011
Actual 2012
Actual 2013
Actual 2014
Actual 2015
Actual 2016
General - A
Highway - D
Water - SW
Refuse - R