

CAPITAL BUDGET 2018-2022

	PROJECTED COST OF PROJECT	PROJECTED FUNDING SOURCE	DEPT PROPOSED 2018	DEPT PROPOSED 2019	DEPT PROPOSED 2020	DEPT PROPOSED 2021	DEPT PROPOSED 2022
Chappaqua Hamlet Infrastructure and Streetscape	\$14,780,082	SW, A Fund Balance - 2017 Bond Issuance					
Infrastructure	\$6,562,607						
Water System (Domestic/Fire)	\$2,861,883		\$2,861,883				
Sanitary Sewer System	\$1,445,542		\$1,445,542				
Drainage System	\$2,255,182		\$2,255,182				
Streetscape Improvements							
Streetscape/Lighting	\$2,515,180		\$2,515,180				
Roadway (Curb to Curb)							
Roadway	\$2,540,470		\$2,540,470				
Field Change Payment							
Estimate 10% of Construction Costs	\$1,161,825		\$1,161,825				
Construction Management							
Boswell Engineering Inc.	\$1,000,000		\$1,000,000				
Project Design							
WSP USA Corp	\$1,000,000		\$1,000,000				