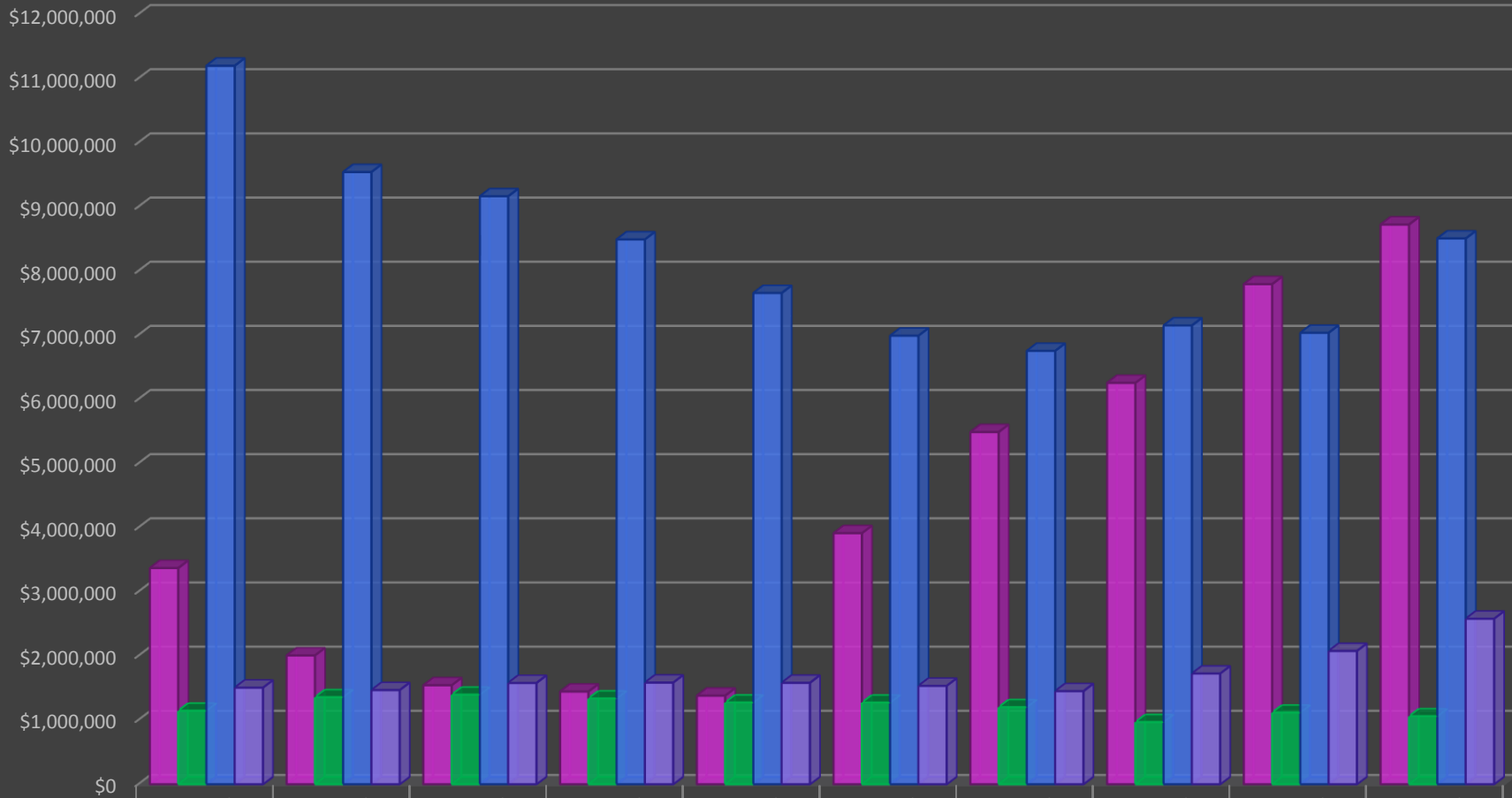


FUND BALANCE 2008 - 2017  
 A FUND - UNASSIGNED FUND BALANCE  
 D, SW, R - TOTAL FUND BALANCE



	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Actual 2016	Actual 2017
General - A	\$3,369,140	\$2,006,818	\$1,542,545	\$1,444,480	\$1,380,016	\$3,913,024	\$5,488,944	\$6,255,608	\$7,794,188	\$8,723,894
Highway - D	\$1,145,089	\$1,356,082	\$1,396,189	\$1,336,614	\$1,273,078	\$1,271,583	\$1,200,720	\$968,279	\$1,116,705	\$1,058,715
Water - SW	\$11,198,537	\$9,541,629	\$9,163,798	\$8,491,995	\$7,656,342	\$6,990,799	\$6,754,366	\$7,149,801	\$7,035,512	\$8,506,412
Refuse - R	\$1,505,189	\$1,467,614	\$1,578,456	\$1,583,754	\$1,580,740	\$1,533,647	\$1,450,519	\$1,725,011	\$2,077,239	\$2,579,352